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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights October 2012

The AHCCCS population as of October 1, 2012 was 1,285,972. This figure does not include Healthcare Group enrollment of 6,893 (as of September 1, 2012), the SLMB/Qualified Individual enrollment of 36,241 or Transplant Option 1 & 2 enrollment of 2. Including these populations, the total AHCCCS population is 1,329,108.

AHCCCS population:

	2/1/12	3/1/12	4/1/12	5/1/12	6/1/12	7/1/12	8/1/12	9/1/12	10/1/12
AHCCCS Acute	1,253,073	1,239,910	1,230,327	1,223,577	1,215,577	1,212,693	1,213,667	1,213,709	1,204,375
KidsCare	12,149	11,647	11,142	10,966	12,238	15,330	21,880	28,170	28,558
ALTCS ¹	51,813	52,068	52,168	52,253	52,362	52,498	52,636	52,877	53,039
Total Population	1,317,035	1,303,625	1,293,637	1,286,796	1,280,177	1,280,521	1,288,183	1,294,756	1,285,972

^{1.} Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From September 1, 2012 to October 1, 2012, the population decreased 8,784 members or 1%.
- The major decreases in the AHCCCS population from September 1st, 2012 to October 1st, 2012 were:
 - 5,682 AHCCCS for Families and Children
 - 3,872 AHCCCS Care
- The major <u>increases</u> in the AHCCCS population from September 1st, 2012 to October 1st, 2012 were:
 - 605 KidsCare II
 - 462 SSI Related

KidsCare population:

	4/1/12	5/1/12	6/1/12	7/1/12	8/1/12	9/1/12	10/1/12	
KidsCare	11,142	10,614	10,331	9,886	9,439	9,133	8,916	
KidsCare II		352	1,907	5,444	12,441	19,037	19,642	
Total	11,142	10,966	12,238	15,330	21,880	28,170	28,558	

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

 Of the 1,232,933 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only

Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

4,516

4,062

6% of the Acute Care Population

64,031

72.609

There were 91 discrepancies between the number of individuals eligible and the number enrolled.
 Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

	02/1/12	03/1/12	04/1/12	05/1/12	06/1/12	07/1/12	08/1/12	09/1/12	10/1/12
Specified Low Income Medicare Beneficiaries (SLMB)	20,408	20,527	20,173	20,309	20,435	20,684	21,042	21,471	21,733
Qualified Individuals I	12,286	12,767	13,521	13,537	13,599	13,787	14,037	14,354	14,508
Total	32,694	33,294	33,694	33,846	34,034	34,471	35,079	35,825	36,241

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will <u>not</u> be added to the summary report, county report or population by contractor report.

• The Transplant Option programs:

	02/1/12	03/1/12	04/1/12	05/1/12	06/1/12	07/1/12	08/1/12	09/1/12	10/1/12
Transplant Option 1	5	5	5	6	6	4	3	3	2
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	5	5	5	6	6	4	3	3	2

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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